

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2019 March 31

Department: State Universities and Colleges (SUCs)  
 Appropriations: Current Year Appropriations  
 Agency: Camiguin Polytechnic State College  
 Operating Unit: N/A  
 Organization Code (UACS): 080900000000  
 Report Status: SUBMITTED

| Particulars   | UACS CODE        | Physical Targets |             |             |             |                 | Physical Accomplishments |             |             |             |                    | Variance as of March 31 2019 | Remarks   |
|---|------------------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|------------------------------|---|
|   |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total              |                              |   |
| 1   | 2                | 3                | 4           | 5           | 6           | 7=<br>(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=<br>(8+9+10+11) | 13                           | 14  |
| Part A  |                  |                  |             |             |             |                 |                          |             |             |             |                    |                              |   |
| I. Operations   |                  |                  |             |             |             |                 |                          |             |             |             |                    |                              |   |
| OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased |                  |                  |             |             |             |                 |                          |             |             |             |                    |                              |   |
| HIGHER EDUCATION PROGRAM  | 3101000000000000 |                  |             |             |             |                 |                          |             |             |             |                    |                              |   |
| Outcome Indicators  |                  |                  |             |             |             |                 |                          |             |             |             |                    |                              |   |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams   |                  |                  | 43.18%      | 43.18%      | 43.18%      | 43.18%          |                          |             |             |             | 0.00%              | -43.18%                      | Licensure Examination for Teachers (LET) is conducted in March but the result will be released in 2nd Quarter, thus accomplishment will be reported in 2nd Quarter. |
| 2. Percentage of graduates (2 years prior) that are employed  |                  | 10.00%           | 20.24%      | 20.24%      | 16.00%      | 66.48%          | 10.10%                   |             |             |             | 10.10%             | -56.38%                      | Tracking of graduates is going on.  |



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|--|-----------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|------------------------------|---|
|  |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total              |                              |   |
| 1  | 2         | 3                | 4           | 5           | 6           | 7=<br>(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=<br>(8+9+10+11) | 13                           | 14  |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D)<br>b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)<br>c. producing technologies for commercialization or livelihood improvement<br>d. whose research work resulted in an extension program |           |                  |             | 80.00%      |             |                 |                          |             |             |             | 0.00%              | -80.00%                      | The target of 80% is equal to the accomplishment for year 2018. Local In-house Review is tentatively scheduled in the month of August, thus report of accomplishment will be reported in the third Quarter of the year. |
| Output Indicators  |           |                  |             |             |             | 100%            |                          |             |             |             |                    |                              |   |

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|--|-----------|------------------|-------------|-------------|-------------|-----------------|--------------------------|-------------|-------------|-------------|--------------------|------------------------------|---|
|  |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total           | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total              |                              |   |
| 1  | 2         | 3                | 4           | 5           | 6           | 7=<br>(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=<br>(8+9+10+11) | 13                           | 14  |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs |           |                  | 30.00%      |             | 30.00%      | 30%             |                          |             |             |             | 0.00%              | -30.00%                      | Accomplishment shall be reported in 2nd Quarter as enrollment for 1st semester is in June |
| 2. Percentage of accredited graduate programs  |           |                  |             |             | 66.67%      | 66.67%          |                          |             |             |             | 0.00%              | -66.67%                      | Accomplishment shall be reported on the 4th Quarter as targeted                           |

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Date: 10/Apr/2019

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Date: 10/Apr/2019

Approved By:

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Agency Head/Department Secretary

Date: 10/Apr/2019

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